

<b>REPORT TO:</b>	<b>HEALTH AND WELLBEING BOARD</b> <b>9 December 2015</b>
<b>AGENDA ITEM:</b>	<b>6</b>
<b>SUBJECT:</b>	<b>Croydon CCG Commissioning Intentions 2016/17</b>
<b>BOARD SPONSORS:</b>	<b>Paula Swann, Croydon CCG, Chief Officer</b>
<b>BOARD PRIORITY/POLICY CONTEXT:</b>	
<p>CCGs are required to give service providers 6 months' notice of significant contractual service changes. Therefore, for changes to take effect from 1 April 2016, the CCG must inform providers of its commissioning intentions by the end of September. Whilst subsequently notified service changes are not precluded, the 1 October deadline is best practice in the NHS planning guidance so that changes to contracts can be negotiated by 31 March 2016.</p> <p>This paper sets out the CCG's local commissioning intentions for information for the Health and Well Being Board. Our commissioning intentions set out in the main the continuation of our current plans, which deliver local priorities such as those set out in the Health and Well Being Strategy as well as South West London, London and national priorities and further documents are available setting out the South West London commissioning intentions, London Cancer commissioning intentions, and NHS England's Commission Intentions.</p> <p>These are intentions and discussions will be held with providers to detail plans and translate them contractually. These discussions and further planning will inform the finalisation of our Operating Plan for 2016/17, which will be presented to the Health and Well Being Board for comment.</p>	

## **1. RECOMMENDATIONS**

1.1 The Health and Well Being Board is requested to:

- Note the CCG commissioning intentions for 2016/17 and
- Note that comment on the CCGs draft Operating Plan will be sought in February

## **2. EXECUTIVE SUMMARY**

2.1 Our commissioning intentions set out in the main the continuation of our current plans, which deliver local priorities such as those set out in the Health and Well Being Strategy as well as South West London, London and national priorities.

2.2 In addition, over the past months we have also engaged with our GP membership, our partners and the public to build on these plans and refresh our 3 year organisational strategy. This engagement will further inform our plans for 2016/17 over the coming months.

2.3 National priorities and planning guidance for 2016/17 are anticipated shortly. It is our intention to reflect national guidance and priorities in our agreed contracts for 2016/17. This approach will also be followed in relation to any London wide

priorities and requirements.

### 3. CONSULTATION

- 3.1 As well as using our current plans to form the basis of next year's intentions, GP networks have discussed and considered issues they feel would give the greatest benefit to patient care.
- 3.2 A survey was also undertaken asking stakeholders including the public about a range of issues including potential commissioning intentions. The feedback has been reviewed and will support detailed plans for 2016/17

### 4. SERVICE INTEGRATION

- 4.1 The Commissioning Intentions set out a continuation of a number of transformation programmes with a range of partners which focuses on service integration. In terms of **service redesign**, the intentions are mapped out under the following headings:

- Care Setting
  - Prevention, Shared Care, Shared Decision Making
  - Planned Care
  - Primary Care
  - Community Care
  - Urgent Care
- Care Pathway / Disease Group
  - Older People
  - End of Life
  - Children and Young People and Maternity
  - Mental Health
  - Learning Disabilities
  - Medicines Management
  - Cancer

- 4.2 In terms of the **contracting approach** to achieve the service redesign ambitions, the CCG gave formal notice under NHS planning guidance to radically change the contracting arrangements for services for older people in Croydon.
- 4.3 The CCG, in collaboration with Croydon Council, intends to sign 10-year contracts with an Accountable Provider Alliance to deliver health and social services for older people under an outcomes and capitation based contract.
- 4.4 From 1 April 2016, Croydon CCG in collaboration with Croydon Council, intends to sign 10-year contracts with an Accountable Provider Alliance (consisting of Age UK (Croydon), Croydon Council (Social Care), Croydon Health Services NHS Trust, GP Federation, South London and Maudsley NHS Foundation Trust) to deliver health and social services for older people under an outcomes and capitation based contract.
- 4.5 For our smaller contracts with non-NHS providers, a decision has been made on each contract, based on (i) significance of the contract for older

people in Croydon, and (ii) the current contractual terms, to determine whether:

- a contract is included within the scope of the outcomes based contract and therefore novated to the APA
- the APA will be allocated the associated budget and will be recharged the actual cost of all activity for Croydon patients aged 65 and above, until the expiry of the contract, at which point the procurement process will apply and the APA would be able to procure in the open market
- a contract remains on current contractual arrangements with the CCG

4.6 Our local commissioning intentions complement the **South West London commissioning intentions** and the London Cancer commissioning intentions, which the CCG supports. However there are some SWL and London intentions that we will indicate to our local providers that we will pursue at a local pace.

4.7 For example the South West London **Urgent care – Commissioning intention 2**: ‘Ambulatory Emergency Care(AEC) sets out the intention for the introduction of a new tariff to support significant increases in AEC activity (trajectory of desired increase to be agreed with providers)

4.8 Croydon CCG is more advanced than the SWL commissioning collaboration in developing an AEC tariff with our local trust and so we intend to continue this development and ensure we support the SWL commissioning collaboration in developing its SWL approach.

4.9 The **Cancer commissioning intentions** reflect continued implementation of plans however draft new intentions include:

- Improving Access to Psychological Therapies (IAPTS) for cancer patients
- the commissioning of additional anti-cancer treatments (pain and sleep management, chronic fatigue, and psychological support)
- additional direct access services
- Chemotherapy closer to home

4.10 The mental health team are reviewing the inclusion of IAPTs as part of the development of the IAPTS service and the remaining issues potentially have financial implications that will be worked through to understand in full over the coming months.

## 5. FINANCIAL AND RISK ASSESSMENT CONSIDERATIONS

5.1 Not Applicable

## 6. LEGAL CONSIDERATIONS

6.1 Not applicable

## 7. HUMAN RESOURCES IMPACT

7.1 Not applicable

## 8. EQUALITIES IMPACT

8.1 The commissioning intentions are a continuation of the CCGs plans which seek to reduce health inequalities in Croydon.

**9. ENVIRONMENTAL IMPACT**

9.1 Not Applicable

**10. CRIME AND DISORDER REDUCTION IMPACT**

10.1 Not Applicable

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**BACKGROUND DOCUMENTS**

Commissioning Intentions 2016/17